

## **AGENDA ITEM**

### **REPORT TO HEALTH AND WELLBEING BOARD**

**5 JUNE 2013**

### **REPORT OF DIRECTOR OF PUBLIC HEALTH**

## **PUBLIC HEALTH RINGFENCED BUDGET**

### **SUMMARY**

The purpose of this report is to provide the Board with a summary of spend of the Stockton on Tees Borough Council Public Health budget.

### **RECOMMENDATIONS**

1. That the budget be noted.
2. That the Board identify any additional information it would want to receive regarding the Public Health budget.
3. That the Board identifies which budgets it would want sight of with a view to potential utilisation for future joint commissioning initiatives.

### **DETAIL**

1. Stockton on Tees Borough Council has been allocated an annual amount of £12,710,900 within its Public Health budget for 13/14.
2. Borough Councils have five statutory duties they need to meet from within the budget:
  - appropriate access to sexual health services
  - the duty to ensure there are plans in place to protect the health of the population
  - ensuring NHS commissioners receive the public health advice they need
  - the National Child Measurement Programme
  - NHS Health Check assessment

In addition Local Authorities are also responsible for:

- tobacco control and smoking cessation services
- alcohol and drug misuse services
- public health services for children and young people aged 5-19 (including Healthy Child Programme 5-19) (and in the longer term all public health services for children and young people)
- interventions to tackle obesity such as community lifestyle and weight management services
- locally-led nutrition initiatives
- increasing levels of physical activity in the local population
- public mental health services
- accidental injury prevention

- population level interventions to reduce and prevent birth defects
- behavioural and lifestyle campaigns to prevent cancer and long-term conditions
- local initiatives on workplace health
- local initiatives to reduce excess deaths as a result of seasonal mortality
- the local authority role in dealing with health protection incidents, outbreaks and emergencies
- public health aspects of promotion of community safety, violence prevention and response
- public health aspects of local initiatives to tackle social exclusion
- local initiatives that reduce public health impacts of environmental risks.

3. The attached budget (Appendix 1) provides high level financial information relating to local authority areas of responsibility.
4. The majority of the budget is contractually committed for 13/14 as a consequence of the transfer order.
5. Work is on-going within the public health team to identify any gaps in public health provision relating to Local Authority responsibilities.

#### **FINANCIAL IMPLICATIONS**

6. None

#### **LEGAL IMPLICATIONS**

7. None, other than the contracting obligations identified above.

#### **RISK ASSESSMENT**

8. Stringent budget management systems exist relating to the Public Health budget. There are no budget risks identified.

#### **SUSTAINABLE COMMUNITY STRATEGY IMPLICATIONS**

9. It is considered that public health activities will have a positive impact on all the Sustainable Community Strategy themes.

#### **CONSULTATION**

10. Consultation has taken place with the Health & Well-being Partnership regarding future presentation of the budget.

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## Appendix 1

### 13/14 PH Budget Summary

	(£)
1) Sexual health services - STI testing & treatment	11,000
2) Sexual health services - contraception	1,395,615
3) NHS Health check programme	231,473
4) Local authority role in health protection	593,330
5) Public Health advice	329,320
6) National Child Measurement Programme	5,999
7) Sexual health services - advice, prevention & promotion	26,663
8) Obesity - adults	664,543
9) Obesity - children	61,884
10) Physical activity - adults	48,382
11) Physical activity - children	31,283
12) Drug misuse - adults	3,796,341
13) Alcohol misuse - adults	595,012
14) Substance misuse (drugs & alcohol) - youth services	Included in 12 and 13 above
15) Stop smoking services and interventions	861,517
16) Wider tobacco control	20,000
17) Children 5 - 19 public health programmes	1,000,957
18) Miscellaneous	3,037,581
<b>TOTAL</b>	<b>12,710,900</b>